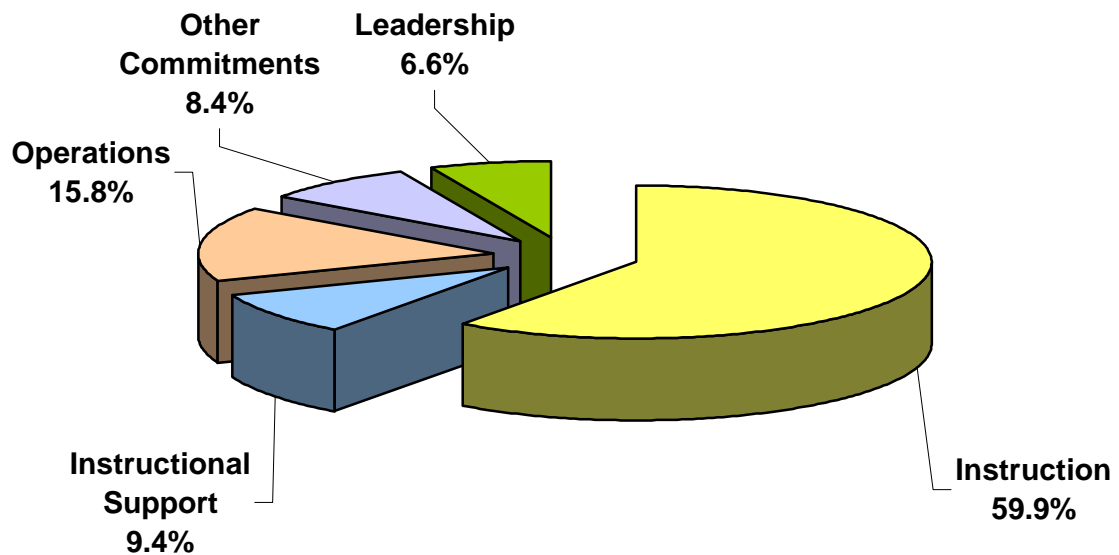
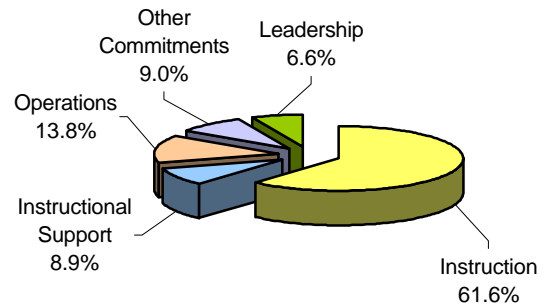


East Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 6,500	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$34,213,142	\$5,264	59.9%
Instructional Support	\$5,358,903	\$824	9.4%
Operations	\$9,022,928	\$1,388	15.8%
Other Commitments	\$4,796,963	\$738	8.4%
Leadership	\$3,746,897	\$576	6.6%
Total District	\$57,138,833	\$8,791	100.0%